

**Fleets and Facilities Department  
Fire Facilities and Emergency Response Levy Program**

**Levy Oversight Committee  
Fourth Quarter 2005 Status Report**

The Levy program is on schedule. We have eight active levy projects.

**Joint Training Facility**

The project is approximately 86% complete and billed. Construction of the facility should be approximately 90% complete by the end of December.

**2006 1<sup>st</sup> Quarter:** Certain site work and landscaping will continue.

**Fire Station 10 Project**

The project is being designed and constructed under the General Contractor/Construction Manager approach. The design team is 75% complete on construction documents. The City and Hoffman Construction have signed a Maximum Allowable (MACC) agreement for the Fire Station 10 replacement project, shoring of Yesler Way and foundation work.

**2006 1<sup>st</sup> Quarter:** Hoffman Construction will mobilize and begin construction in January. A ground breaking will be scheduled for January. The majority of the project scope will be bid in March of 2006.

**Land Acquisition**

Progress on remaining acquisitions for fire station projects (Fire Stations 10 and 30 were previously completed) is described below:

- Fire Station 6 (Central Area): Additional site alternatives were identified and review initiated.
- Fire Station 17 (University District): Settlement prior to trial was achieved through mediation and the City is taking ownership in early December.
- Fire Station 20 (West Queen Anne): Preferred site selected and offers made to owners; authorizing legislation was prepared.
- Fire Station 21 (Greenwood): Appraisal was updated preparatory to mediation, originally scheduled for December 14, now anticipated in January.
- Fire Station 37 (West Seattle): Legislation was prepared authorizing transfer of jurisdiction of the City Light parcel and acquisition of the adjacent privately owned parcel.
- Fire Station 38 (Ravenna/Bryant): Council held action until January 2006 on the authorizing legislation.

**2006 1<sup>st</sup> Quarter:** In the first quarter of 2006 we anticipate additional progress on land acquisition:

- FS 6 (Central District): Identify final preferred site and complete due diligence.
- FS 20 (West Queen Anne): Pursue acquisition negotiations and, concurrently, file condemnation.
- FS 21 (Greenwood): Complete mediation and, if successful, take ownership first quarter. If unsuccessful, trial scheduled for March 2006.
- FS 37 (West Seattle/High Point): Pursue acquisition negotiations and, concurrently, file condemnation of privately owned parcel.

- FS 38 (Ravenna/Bryant): Pursue acquisition negotiations and, concurrently, file condemnation.

### **Community Outreach**

Council delayed action on the Fire Station 38 (Ravenna Bryant) acquisition after hearing neighbors' objections to the selected site. We held an additional community meeting to discuss the site selection process and have provided additional information to Council on sites considered. In the future, we will provide detailed briefings for Councilmembers on sites considered in the selection process for each station acquisition prior to their consideration of acquisition legislation.

We plan to hold a community meeting on Fire Station 20 (West Queen Anne) early next year to discuss the preference for expanding at the current site versus the original proposal to relocate the station. Community notification of pending Council action will be sent when the acquisition legislation is scheduled for Council action for Fire Station 37 (West Seattle/High Point) early next year. Later in the year, we plan to have a community meeting on the siting decision for Fire Station 6 (Central District).

### **Small Fireboat**

60% construction has been reached. All aluminum construction has been completed, wheel house has been attached and the hull was sandblasted and painted.

**2006 1<sup>st</sup> Quarter:** 90% of the outfitting and the propulsion machinery installation will be completed.

### **Large Fireboat**

We awarded a contract to Dakota Creek Industries of Anacortes. Phase I of Construction (Pre-Construction Design) has commenced and is on schedule for completion in late December. Project is in budget and on schedule with a delivery date of December 2006.

**2006 1<sup>st</sup> Quarter:** Ordering steel and beginning module construction will begin in first quarter 2006.

### **Emergency Water Supply**

Beacon, Myrtle, Lincoln, Magnolia and West Seattle Reservoir sites are complete, and Roosevelt, Maple Leaf, and Bitter Lake are scheduled to be completed by Seattle Public Utilities crews in December. Project completed in 4<sup>th</sup> Quarter 2005.

### **Emergency Power Supply**

All generators have been delivered to the Parks Department. Testing is being completed by Parks crew.

**2006 1<sup>st</sup> Quarter:** Concrete slabs being poured for final locations at community centers by Parks crews. Project is to be completed in 1<sup>st</sup> Quarter 2006.

### **Emergency Supplies Caches**

The City reached an agreement with the Seattle School District on a location for the Magnolia cache at Catherine Blaine Elementary. Fleets and Facilities is working with other departments to locate the cache building at the City's Haller Lake and Charles Street facilities, and in interior

space at Parks' Westbridge facility. The cache supply list is being finalized with the help of Seattle Police Department Emergency Management staff in order to set the cache building size.

**2006 1<sup>st</sup> Quarter:** Complete design of the cache buildings and final siting and approve final supplies inventory.

### **Communications**

The second draft of the master communications plan was completed and is in a second round of reviews in 4<sup>th</sup> Quarter 2005.

### **Neighborhood Stations Program**

We held a Request for Qualifications pre-submittal conference and a WMBE Networking Fair on November 30 for architectural and engineering firms interested in the 2006 neighborhood stations, FS2, FS17, FS28, and FS31. Sixty-seven people from 57 firms attended this conference that provided more information about these projects. Three of these are three-year major renovation and expansion/addition projects, including two historic stations, and one is a two-year minor interior remodel with seismic upgrades.

**2006 1<sup>st</sup> Quarter:** Selection of four architectural and engineering teams for these four projects:

#### **Fire Station 2 - Belltown**

- Historic station -- requires design review by Landmarks Board
- Major renovation at east end of building and seismic upgrade
- 32,200 square feet
- Remodel space previously occupied by the Fire Alarm Center and Emergency Operations Center to accommodate a battalion chief unit and a Wellness Center
- Project budget of \$7.4 million includes hard and soft costs, temporary relocation, and move-in costs.

#### **Fire Station 17-University District**

- Historic station -- requires review by Landmarks Board
- Major renovation, expansion, and seismic upgrade
- New construction: 7,600 sq. ft. at north end of site
- Remodel: 14,000 sq. ft.
- The addition will accommodate the existing truck, engine, reserve apparatus and tunnel rescue unit and space for a battalion unit
- Project budget of \$4.1 million includes hard and soft costs, temporary relocation, and move-in costs.

#### **Fire Station 28-Rainier Valley**

- Major renovation, expansion to the east, and seismic upgrade. Requires review by Design Commission
- New construction: 3,700 sq. ft. plus a 5,400 sq. ft. prefab steel building to be used for emergency supplies storage
- Remodel: 9,000 sq. ft.
- Project budget of \$6.3 million includes hard and soft costs, temporary relocation, and move-in costs.

#### **Fire Station 31-Northgate**

- Renovation at west end of building and seismic safety upgrade. Requires review by Design Commission
- New: 1,100 sq. ft.
- Remodel: 9,000 sq. ft.

- A portion of the first floor will be remodeled to accommodate apparatus bay support functions and storage
- Project budget of \$2.1 million includes hard and soft costs, temporary relocation, and move-in costs

Prepared: 12/2/05

**Fourth Quarter 2005 through October 31, 2005**  
**EXPENDITURES**  
(in 1,000s)

	TOTALS						
	Budget	L-T-D Spending	4th quarter	Y-T-D Spending	Encumbrance	Remaining Balance	% of Remaining Budget
<b>Active Projects:</b>							
Real Estate Acquisition	\$ 22,752	\$ 11,233	\$ 72	\$ 599	\$ 197	\$ 11,322	50%
FS10 Replacement	\$ 42,951	\$ 3,468	\$ 442	\$ 1570	\$ 2,422	\$ 37,061	86%
Joint Training Facility	\$ 26,532	\$ 21,716	\$ 2,714	\$13,040	\$ 3,128	\$ 1,688	6%
Emergency Fire Suppression Water Supply	\$ 820	\$ 338	\$ 3	\$ 303	\$ 254	\$ 228	28%
Emergency Community Disaster Supplies	\$ 760	\$ 26	\$ 3	\$ 14	\$ -	\$ 734	97%
Emergency Community Shelters Power Supply	\$ 480	\$ 111	\$ 2	\$ 99	\$ 170	\$ 199	41%
Large Fireboat	\$ 12,117	\$ 1,541	\$ 1,042	\$ 1,463	\$ 9,234	\$ 1,342	11%
Small Fireboat	\$ 1,710	\$ 533	\$ 2	\$ 465	\$ 1,044	\$ 133	8%
<b>TOTALS for ACTIVE PROJECTS</b>	<b>\$ 108,122</b>	<b>\$ 38,966</b>	<b>\$ 4,280</b>	<b>\$17,553</b>	<b>\$ 16,449</b>	<b>\$ 52,707</b>	<b>49%</b>